



GOVERNMENT OF PAKISTAN
MINISTRY OF CLIMATE CHANGE
GLOBAL CHANGE IMPACT STUDIES CENTRE



Ref: GCISC-6(7)/19

Dated: 22-08-2019

Subject: **ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20, OF GCISC,
FOR ADVERTISEMENT ON WEBSITE OF PPRA**

Under Rule 8 and 9 of the Public Procurement Rules 2004, the Annual Procurement Plan for the Year 2019-20, relates to Global Change Impact Studies Centre, (GCISC), under administrative control of Ministry of Climate Change, Islamabad is attached herewith for advertisement on Authority's website, please.

Lt. Col (R) Khalid Mahmood
Director Admin & Finance

Mr. Rizwan Mehmood

Deputy Director (IT /Web)
Public Procurement Regulatory Authority
1st Floor FBC Building Near State Bank,
Sector G-5/2, Islamabad-Pakistan

* ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency, Global Change Impact Studies Centre, (GCISC), Ministry of Climate Change, Islamabad.

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method **	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A02201- Research and Surveys	1,721,000	Tender / Quotations	On Demand	-	-	-
2	A03302-Water Charges	100,000	Direct contract with distributor	-	-	-	-
3	A03601- Fuel	700,000	Direct contract with distributor	On need basis	-	-	-
4	A03901-Stationary	500,000	Tender / Quotations	As per requirement	-	-	-
5	A03902-Printing and Publication	100,000	Quotations /Direct contract to PCPP	As per requirement	-	--	-
6	A03903-Conferences / Seminars / Workshops / Symposia	200,000	Tender / Quotations/ Petty Purchases	As per requirement	-	-	-
7	A03904-Hire of Vehicles	100,000	Quotations	On need basis	-	-	-
8	A03905- Newspapers, Periodicals and Books	70,000	Quotations/ Petty Purchases	As per requirement	-	-	-
9	A03907- Advertising & Publicity	450,000	Through PID	As per requirement	-	-	-
10	A03919- Payments to Other for Services rendered	1,500,000	Open competitive bidding / Tender / Quotations	As per requirement	-	-	-



11	A03970- Others	300,000	Open competitive bidding/ tender/ quotations/ petty Purchases	On need basis	-	-	-
12	A09201- Hardware	50,000	quotations/ petty Purchases	As per requirement	-	-	-
13	A09202- Software	10,000	-do-	As per requirement	-	-	-
14	A09203- I.T. Equipment	120,000	quotations/ petty Purchases	As per requirement	-	-	-
15	A09601- Purchase of Plant & Machinery	50,000	quotations/ petty Purchases	As per requirement	-	-	-
16	A13001- Transport	500,000	quotations/ petty Purchases	As per requirement	-	-	-
17	A13201-Furniture and Fixture	200,000	Open competitive bidding/ tender/ quotations/ petty Purchases	As per requirement	-	-	-
18	A13370- Others-Repair and Maintenance of Building & Structures	200,000	quotations/ petty Purchases	As per requirement	-	-	-
19	A13703- I.T. Equipment	50,000	quotations/ petty Purchases	As per requirement	-	-	-
	Total Rs.	6,921,000			-	-	-

*The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

**Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.